

# Forecast CWIP Expenditures by PIN and Activity

(\$000)

PIN #	Description	Forecast		Total
		1/1/2026 - 12/31/2026	1/1/2027 - 12/31/2027	
8169	Colorado River Second AA Bank	-	-	-
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	-	-	-
2	Engineering and Design	-	-	-
3	Regulatory and Licensing	-	-	-
<b>Total</b>		-	-	-
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
<b>Total</b>		-	-	-
<b>Construction</b>				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
<b>Total</b>		-	-	-
<b>Environmental</b>				
1	Environmental	-	-	-
<b>Total</b>		-	-	-
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
<b>Total</b>		-	-	-
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	-	-	-
<b>Total</b>		-	-	-
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		-	-	-

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		1/1/2026 - 12/31/2026	1/1/2027 - 12/31/2027	
<b>6902</b>	<b>Calcite 220 kV Substation (formerly Jasper, part of South of Kramer)</b>	<b>2,813</b>	<b>13,530</b>	<b>16,343</b>
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	583	2,614	3,197
2	Engineering and Design	1,174	754	1,928
3	Regulatory and Licensing	-	-	-
<b>Total</b>		<b>1,757</b>	<b>3,368</b>	<b>5,125</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	256	2,200	<b>2,456</b>
6	Minor & Miscellaneous Material (Under \$10,000)	-	-	-
<b>Total</b>		<b>256</b>	<b>2,200</b>	<b>2,456</b>
<b>Construction</b>				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Environmental</b>				
1	Environmental	250	1,536	1,786
<b>Total</b>		<b>250</b>	<b>1,536</b>	<b>1,786</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	250	3,503	3,753
<b>Total</b>		<b>250</b>	<b>3,503</b>	<b>3,753</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	300	2,923	3,223
<b>Total</b>		<b>300</b>	<b>2,923</b>	<b>3,223</b>
<b>Contingency</b>				
1		-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

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PIN #	Description	Forecast		Total
		1/1/2026 - 12/31/2026	1/1/2027 - 12/31/2027	
6420	West of Devers Upgrade Project	550	-	550
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	130	-	130
2	Engineering and Design	-	-	-
3	Regulatory and Licensing	-	-	-
<b>Total</b>		<b>130</b>	<b>-</b>	<b>130</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware (Rebar and concrete)	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Construction</b>				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Environmental</b>				
1	Environmental	348	-	348
<b>Total</b>		<b>348</b>	<b>-</b>	<b>348</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	72	-	72
<b>Total</b>		<b>72</b>	<b>-</b>	<b>72</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

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PIN #	Description	Forecast		Total
		1/1/2026 - 12/31/2026	1/1/2027 - 12/31/2027	
6092	Alberhill	9,650	72,588	82,238
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	225	785	1,010
2	Engineering and Design	875	1,173	2,048
3	Regulatory and Licensing	200	300	500
<b>Total</b>		<b>1,300</b>	<b>2,258</b>	<b>3,558</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	8,000	8,000
2	Conductor and Conductor Hardware	-	3,000	3,000
3	Transformers	6,000	18,800	24,800
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	1,000	1,000
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	689	1,800	2,489
6	Civil Materials and Misc Hardware	-	5,600	5,600
<b>Total</b>		<b>6,689</b>	<b>38,200</b>	<b>44,889</b>
<b>Construction</b>				
1	Civil and Structural Construction	-	12,000	12,000
2	Electrical Construction	-	6,000	6,000
3	Construction Management Services	-	1,000	1,000
<b>Total</b>		<b>-</b>	<b>19,000</b>	<b>19,000</b>
<b>Environmental</b>				
1	Environmental	861	2,167	3,028
<b>Total</b>		<b>861</b>	<b>2,167</b>	<b>3,028</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	200	5,197	5,397
<b>Total</b>		<b>200</b>	<b>5,197</b>	<b>5,397</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	600	5,766	6,366
<b>Total</b>		<b>600</b>	<b>5,766</b>	<b>6,366</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

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PIN #	Description	Forecast		Total
		1/1/2026 - 12/31/2026	1/1/2027 - 12/31/2027	
<b>7546</b>	<b>Eldorado-Lugo-Mohave Series Capacitor Upgrade</b>	<b>21,167</b>	<b>9,462</b>	<b>30,629</b>
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	300	200	500
2	Engineering and Design	140	-	140
3	Regulatory and Licensing	-	-	-
<b>Total</b>		<b>440</b>	<b>200</b>	<b>640</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	134	-	134
2	Conductor and Conductor Hardware			-
3	Transformers			-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)			-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
<b>Total</b>		<b>134</b>	<b>-</b>	<b>134</b>
<b>Construction</b>				
1	Civil and Structural Construction			-
2	Electrical Construction	17,324	8,028	25,352
3	Construction Management Services	9		9
<b>Total</b>		<b>17,333</b>	<b>8,028</b>	<b>25,361</b>
<b>Environmental</b>				
1	Environmental	504	-	504
<b>Total</b>		<b>504</b>	<b>-</b>	<b>504</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	2,756	1,234	3,990
<b>Total</b>		<b>2,756</b>	<b>1,234</b>	<b>3,990</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

# Forecast CWIP Expenditures by PIN and Activity

(\$000)

PIN #	Description	Forecast 1/1/2026 - 12/31/2026	Forecast 1/1/2027 - 12/31/2027	Total
<b>7555</b>	<b>Mesa</b>	<b>892</b>	<b>-</b>	<b>892</b>
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	123	-	123
2	Engineering and Design	-	-	-
3	Regulatory and Licensing	-	-	-
<b>Total</b>		<b>123</b>	<b>-</b>	<b>123</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Construction</b>				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	100	-	100
<b>Total</b>		<b>100</b>	<b>-</b>	<b>100</b>
<b>Environmental</b>				
1	Environmental	608	-	608
<b>Total</b>		<b>608</b>	<b>-</b>	<b>608</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	61	-	61
<b>Total</b>		<b>61</b>	<b>-</b>	<b>61</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

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PIN #	Description	Forecast	Forecast	Total
		1/1/2026 - 12/31/2026	1/1/2027 - 12/31/2027	
<b>5450</b>	<b>Riverside Transmission Reliability Project</b>	<b>199,451</b>	<b>66,694</b>	<b>266,145</b>
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating, Construction Phase)	1,200	1,200	2,400
2	Engineering and Design	426	250	676
3	Regulatory and Licensing	100	100	200
<b>Total</b>		<b>1,726</b>	<b>1,550</b>	<b>3,276</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. TPS , dead end structures, suspension structures, H frame dead-end, LST, 1	10,265		10,265
2	Conductor and Conductor Hardware			-
3	Transformers	-	-	-
4	Transmission Line "OH" Major Equipment (e.g. Insulator, Ground Wire, Dampers, )	0	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)		2,337	2,337
6	Civil Materials and Misc Hardware ( Vaults, conduit)	3,287	1,096	4,383
7	UG Cable	4,836		4,836
<b>Total</b>		<b>18,388</b>	<b>3,433</b>	<b>21,821</b>
<b>Construction</b>				
1	Civil and Structural Construction "Cable & Civil"	126,975	32,214	159,189
2	Electrical Construction	272	300	572
3	Construction Management Services	6,692	5,229	11,921
<b>Total</b>		<b>133,939</b>	<b>37,743</b>	<b>171,682</b>
<b>Environmental</b>				
1	Environmental	1,286	321	1,607
<b>Total</b>		<b>1,286</b>	<b>321</b>	<b>1,607</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	21,000	15,242	36,242
<b>Total</b>		<b>21,000</b>	<b>15,242</b>	<b>36,242</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	23,112	8,405	31,517
<b>Total</b>		<b>23,112</b>	<b>8,405</b>	<b>31,517</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

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PIN #	Description	Forecast		Total
		1/1/2026 - 12/31/2026	1/1/2027 - 12/31/2027	
8575	Mesa-Del Amo-Serrano 500kV Upgrade	188	-	188
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	103	-	103
2	Engineering and Design	60	-	60
3	Regulatory and Licensing	-	-	-
<b>Total</b>		<b>163</b>	<b>-</b>	<b>163</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Construction</b>				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	-	-
3	Construction Management Services	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Environmental</b>				
1	Environmental	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	25	-	25
<b>Total</b>		<b>25</b>	<b>-</b>	<b>25</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>



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PIN #	Description	Forecast		Total
		1/1/2026 - 12/31/2026	1/1/2027 - 12/31/2027	
8600	New Lugo 3AA 500/230 kV Transformer Bank	2,423	29,788	32,211
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	125	500	625
2	Engineering and Design	-	-	-
3	Regulatory and Licensing	-	-	-
<b>Total</b>		<b>125</b>	<b>500</b>	<b>625</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	1,882	21,412	23,294
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	158	158
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	780	780
<b>Total</b>		<b>1,882</b>	<b>22,350</b>	<b>24,232</b>
<b>Construction</b>				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	2,400	2,400
3	Construction Management Services	50	1,200	1,250
<b>Total</b>		<b>50</b>	<b>3,600</b>	<b>3,650</b>
<b>Environmental</b>				
1	Environmental	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	366	3,338	3,704
<b>Total</b>		<b>366</b>	<b>3,338</b>	<b>3,704</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

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PIN #	Description	Forecast		Total
		1/1/2026 - 12/31/2026	1/1/2027 - 12/31/2027	
8610	Kramer-Victor 115 kV to 230 kV Rebuild	1,260	10,295	11,555
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	690	3,450	4,140
2	Engineering and Design	180	3,325	3,505
3	Regulatory and Licensing	-	1,400	1,400
<b>Total</b>		<b>870</b>	<b>8,175</b>	<b>9,045</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	-	-	-
2	Conductor and Conductor Hardware	-	-	-
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	100	100
<b>Total</b>		<b>-</b>	<b>100</b>	<b>100</b>
<b>Construction</b>				
1	Civil and Structural Construction	-	-	-
2	Electrical Construction	-	120	120
3	Construction Management Services	-	-	-
<b>Total</b>		<b>-</b>	<b>120</b>	<b>120</b>
<b>Environmental</b>				
1	Environmental	250	300	550
<b>Total</b>		<b>250</b>	<b>300</b>	<b>550</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	140	1,600	1,740
<b>Total</b>		<b>140</b>	<b>1,600</b>	<b>1,740</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>

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		1/1/2026 - 12/31/2026	1/1/2027 - 12/31/2027	
8631	Lugo-Victor 230 kV Lines Reconductor	8,300	49,825	58,125
<b>Project Support</b>				
1	Project Management (e.g. Proj. Mgmt, Proj Admin, Proj. Controls, Estimating)	372	1,020	1,392
2	Engineering and Design	547	1,740	2,287
3	Regulatory and Licensing	-	-	-
<b>Total</b>		<b>919</b>	<b>2,760</b>	<b>3,679</b>
<b>Materials</b>				
1	Steel and Hardware (e.g. Stub Angles or Anchor Bolts)	831	350	1,181
2	Conductor and Conductor Hardware	4,877	8,750	13,627
3	Transformers	-	-	-
4	Transmission Line Major Equipment (e.g. Insulator, Ground Wire, Dampers)	-	-	-
5	Substation Major Equipment (e.g. Circuit Breakers, Disconnect Switch, Reactors, Structural Steel)	-	-	-
6	Civil Materials and Misc Hardware	-	-	-
<b>Total</b>		<b>5,708</b>	<b>9,100</b>	<b>14,808</b>
<b>Construction</b>				
1	Civil and Structural Construction	-	240	240
2	Electrical Construction	-	29,982	29,982
3	Construction Management Services	306	720	1,026
<b>Total</b>		<b>306</b>	<b>30,942</b>	<b>31,248</b>
<b>Environmental</b>				
1	Environmental	200	400	600
<b>Total</b>		<b>200</b>	<b>400</b>	<b>600</b>
<b>Real Properties</b>				
1	Real Properties Acquisitions (e.g. Right-of-way)	81	120	201
<b>Total</b>		<b>81</b>	<b>120</b>	<b>201</b>
<b>Allocated</b>				
1	Allocated (e.g., chargebacks, SCE labor loaders and Division Overhead)	1,086	6,503	7,589
<b>Total</b>		<b>1,086</b>	<b>6,503</b>	<b>7,589</b>
<b>Contingency</b>				
1	Contingency	-	-	-
<b>Total</b>		<b>-</b>	<b>-</b>	<b>-</b>